

MCSC Integrated roadmap and outlook

Prioritisation discussion

January 2024

Please note these are draft slides and preliminary view consistent with the MCSC informatio presented in 2023

MCSC Roadmap & Prioritisation

Background

- ❑ MCSC TSOs and NEMOs previously shared inputs to the Prioritisation discussion highlighting the improvements of the prioritisation process, but more importantly provided integrated roadmap for until the end of 2025.
- ❑ **Prioritisation shall only cover the implementation timeline 2025+** (hence, current MCSC timeline is not affected by prioritisation)

Current status & next steps

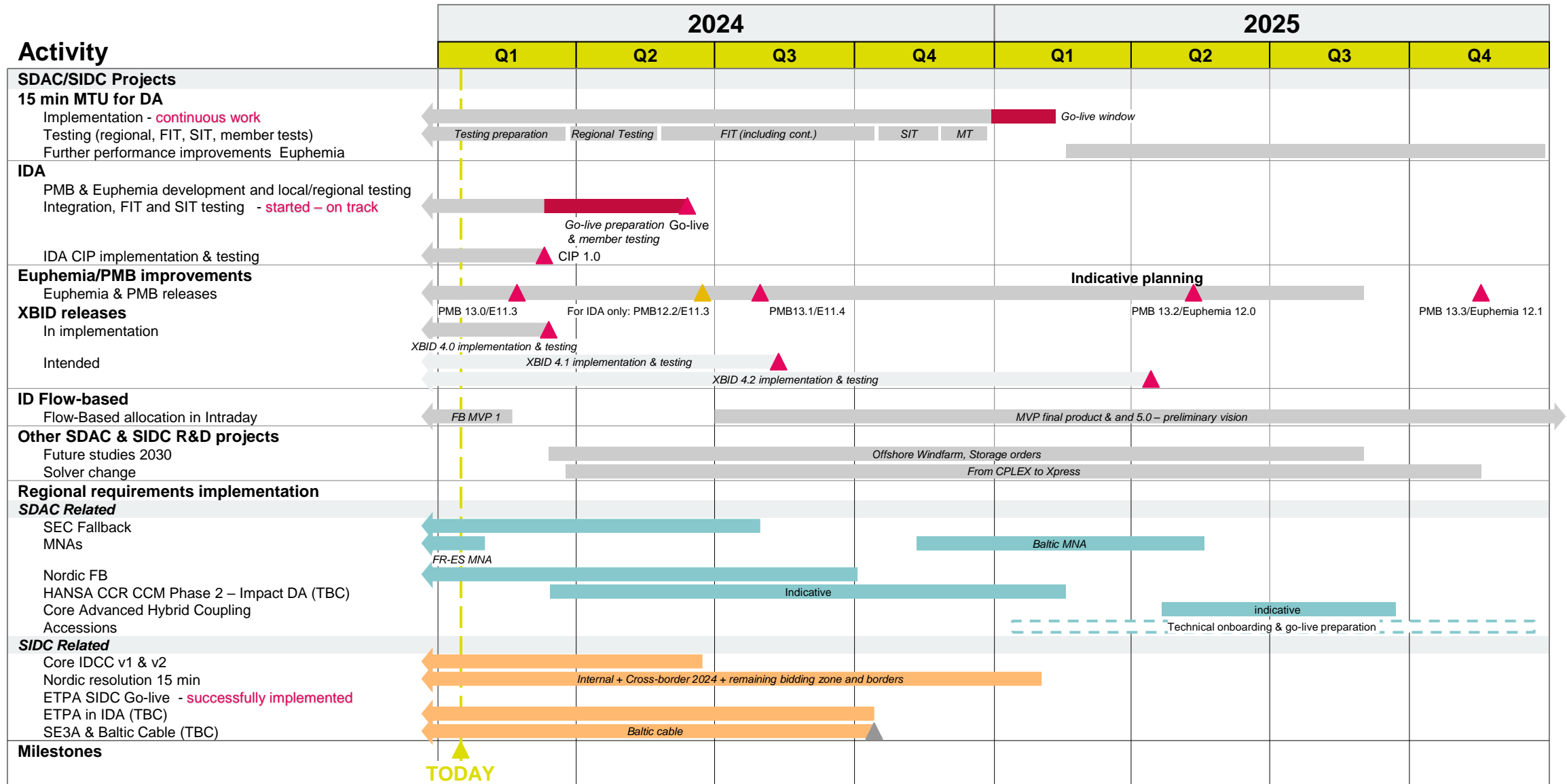
- ❑ MCSC discussion of the roadmaps ongoing
- ❑ This material is only a preliminary draft that will be presented in January MCSC
- ❑ More detailed discussion about the MCSC prioritisation, roadmap and outlook is expected in the March physical WS (05/06.03.2024)

Contents of this material

- ❑ **Integrated SDAC & SIDC Roadmap until the end of 2025** → including all the currently ongoing projects and planned projects.
- ❑ **Future outlook beyond 2025** → preliminary view on the SDAC & SIDC planning based on known projects.

Objective is to (re-)confirm the planning until end of 2025 and initiate prioritisation discussion beyond 2025.

MCSC Integrated roadmap – out of prioritisation exercise scope



MCSC Integrated roadmap – out of prioritisation exercise scope

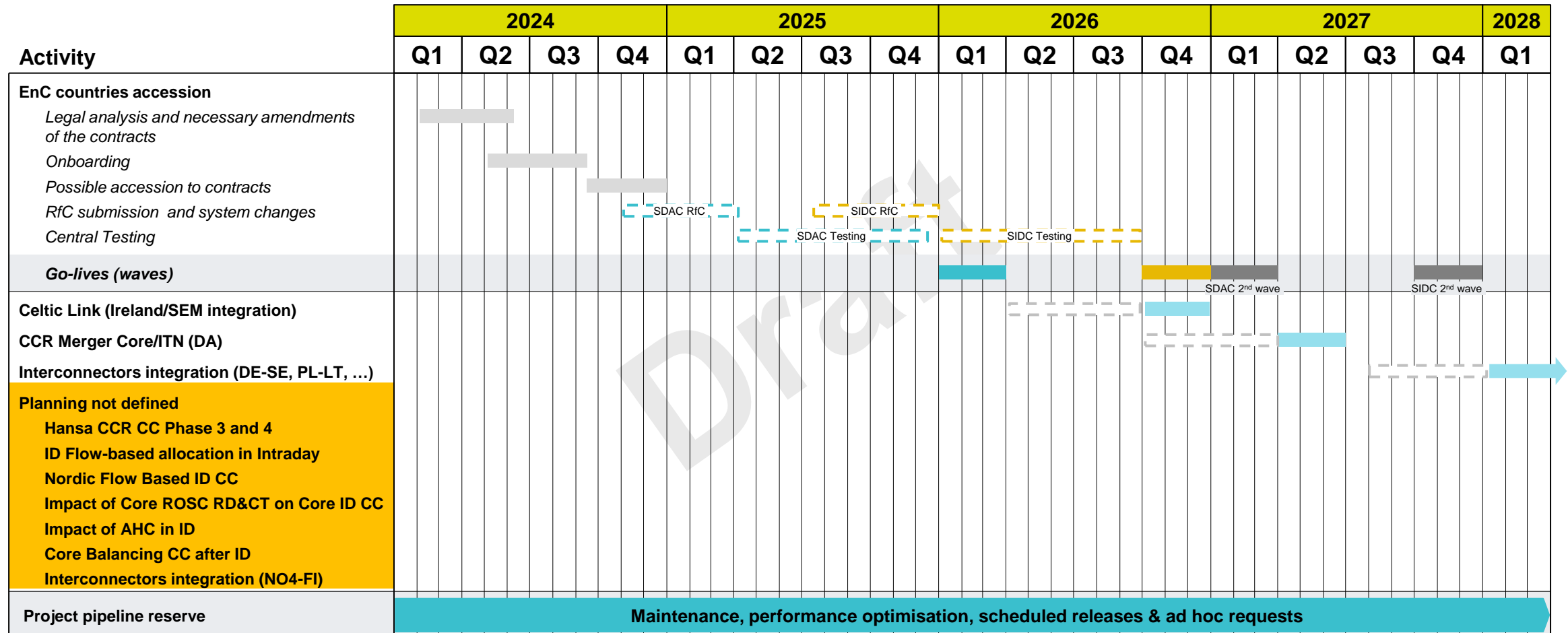
MCSC planning until (at least mid) of 2025 is fixed due to:

- Major projects implementation and go-lives,
- Service provider contracts supporting implementation of various projects in 2024 and 2025,
- Postponed items in order to facilitate IDA and 15 MTU go lives,
- Legal deadlines.

Potential items for prioritisation consideration (2nd half of 2025):

- Prioritisation of EnC go-lives and accessions (incl. technical integration & testing)

Future outlook beyond 2025 (preliminary draft)



On Hold / Out of scope

- SDAC:**
- MRLVC @ * (project dependent on the outcome of the political discussion), Non-uniform pricing, Co-Optimization (R&D in 2024)
- SIDC:**
- Cross-Product Matching in Continuous trading & Losses in Continuous trading