

MCSC Integrated roadmap and outlook

Prioritisation discussion

January 2024

Please note these are draft slides and preliminary view consistent with the MCSC informatio presented in 2023



MCSC Roadmap & Prioritisation

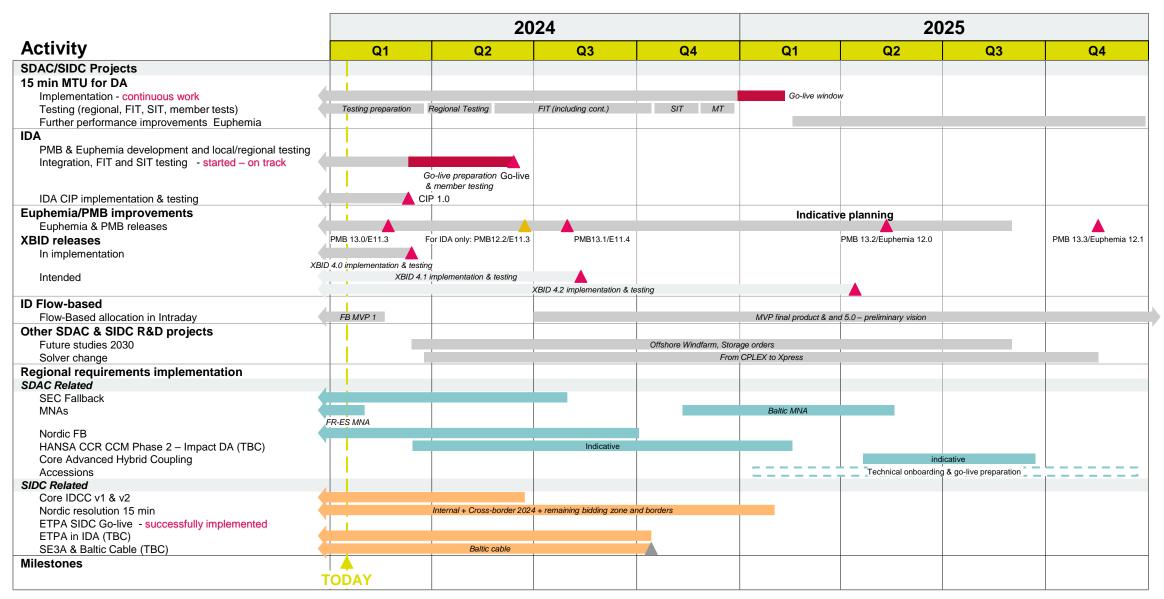
Background											
	MCSC TSOs and NEMOs previously shared inputs to the Prioritisation discussion highlighting the improvements of the prioritisat process, but more importantly provided integrated roadmap for until the end of 2025.										
	Prioritisation shall only cover the implementation timeline 2025+ (hence, current MCSC timeline is not affected by prioritisation)										
Cı	urrent status & next steps										
	MCSC discussion of the roadmaps ongoing										
	This material is only a preliminary draft that will be presented in January MCSC										
	More detailed discussion about the MCSC prioritisation, roadmap and outlook is expected in the March physical WS (05/06.03.2024)										
Co	ontents of this material										
	Integrated SDAC & SIDC Roadmap until the end of 2025 → including all the currently ongoing projects and planned projects.										

Objective is to (re-)confirm the planning until end of 2025 and initiate prioritisation discussion beyond 2025.

☐ Future outlook beyond 2025 → preliminary view on the SDAC & SIDC planning based on known projects.

MCSC Integrated roadmap – out of prioritisation exercise scope





MCSC Integrated roadmap — out of prioritisation exercise scope



MCSC planning until (at least mid) of 2025 is fixed due to:
☐ Major projects implementation and go-lives,
☐ Service provider contracts supporting implementation of various projects in 2024 and 2025,
□ Postponed items in order to facilitate IDA and 15 MTU go lives,
☐ Legal deadlines.
Potential items for prioritisation consideration (2 nd half of 2025):
☐ Prioritisation of EnC go-lives and accessions (incl. technical integration & testing)

Future outlook beyond 2025 (preliminary draft)



		2024				2025				2026				2027			
Activity	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
EnC countries accession Legal analysis and necessary amendments of the contracts Onboarding Possible accession to contracts RfC submission and system changes Central Testing					PAC RfC		SIC SIC	C RfC		SIDC Testing							
Go-lives (waves)													SDAC 2 nd wave			SIDC 2 nd wave	
Celtic Link (Ireland/SEM integration) CCR Merger Core/ITN (DA) Interconnectors integration (DE-SE, PL-LT,)												=					
Planning not defined Hansa CCR CC Phase 3 and 4 ID Flow-based allocation in Intraday Nordic Flow Based ID CC Impact of Core ROSC RD&CT on Core ID CC Impact of AHC in ID Core Balancing CC after ID Interconnectors integration (NO4-FI)																	
Project pipeline reserve Maintenance, performance optimisation, scheduled releases & ad hoc requests																	

On Hold / Out of scope

SDAC:

MRLVC @ * (project dependent on the outcome of the pollical discussion), Non-uniform pricing, Co-Optimization (R&D in 2024)

SIDC:

Cross-Product Matching in Continuous trading & Losses in Continuous trading