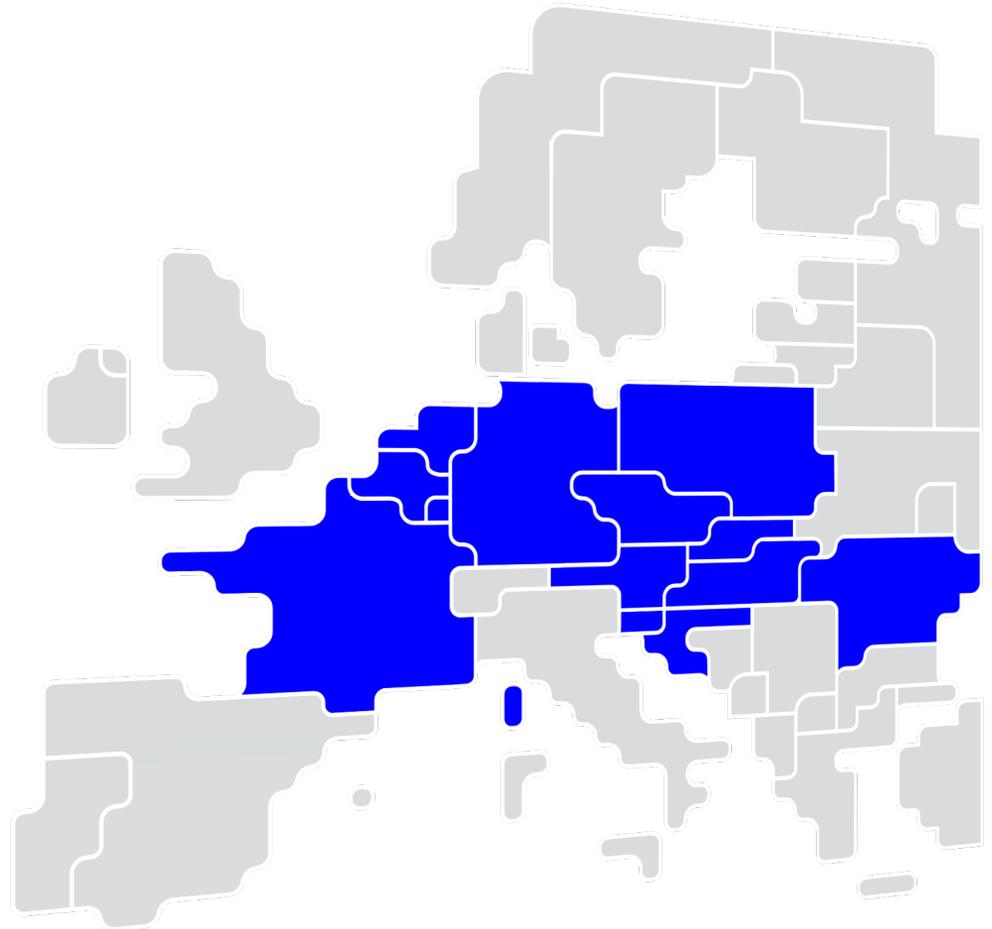
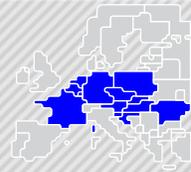


ACER Prioritization exercise

Core feedback

29/03/2024



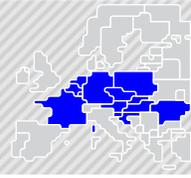


Introduction

- ACER requested Core TSOs to provide feedback on their prioritization excel (of 04/03) by 02/04
- Core TSOs wish to reiterate their general feedback on the prioritization exercise – slide 4 onwards
- No detailed feedback will be provided on the qualitative scoring of the ACER excel. That being said, Core TSOs would like to highlight the following inconsistencies spotted in the excel in terms of listed projects and regulatory deadlines – slides 2 & 3

Information requiring corrections/additions (1/2)

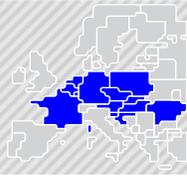
- Merger of Core & Italy North CCRs for DA:
 - ACER decision No 04/2024 (19 March 2024) [missing]
 - Duration from decision to legal deadline: The timing for CCR Central will be proposed on TSO side when submitting the Central DA CCM to NRAs in 2025. [missing].
- Integration of SNB
 - Depends on projects: “Coordinated Validation” [missing]
- ROSC-RDCT Core:
 - Expected delay 12-36 months [missing]
 - Depends on: “CGMES transition” [specification comment]
- LTCC:
 - Depends on LTFBA [missing]
- IDCC:
 - Status should be “implementation phase” [correction]
 - Depends: “CGMES transition” [specification comment]
 - Provisional implementation deadline IDCC (a/b) May 2024 [missing] + on time [missing] + IDCC (c/d/e) end of 2025.



Core feedback ACER prioritization excel [NEW]

Information requiring corrections/additions (2/2)

- BTCC
 - Depends on project IDCC [missing]
 - Provision deadline 2026 [missing]
- Coordinated validation
 - Regulatory deadline 8 December 2025 [missing]
 - Blocks project SNB integration [missing]
- The Harmonized market-based methodology
 - Project description: reserving cross-zonal capacity for the exchange of balancing capacity [missing]
 - There is no Core implementation deadline [specification comments]. The 31/07/2025 deadline ACER refers to is related to the allocation function, not to the regional implementation. For the regional implementation, many steps are to overcome before it enters into implementation phase. Once a request is triggered by one or more Core TSOs to active the application in Core, there will first be a major regulatory track with amendments to DACCM, IDCCM, ROSC to be submitted by 12 months after the triggering of the request
- The timing for the accession of Eirgrid is currently being worked out, but shall be considered in the pipeline.
- Transition to CGMES shall be considered in the pipeline.
 - There is a very strong dependency between ROSC & IDCC projects
 - There is some degree of freedom for DACC & LTCC transition to CGMES, which has been used by shifting these transitions back in the roadmap.



Core TSOs consider the Core roadmap as a sound basis. The roadmap is built upon:

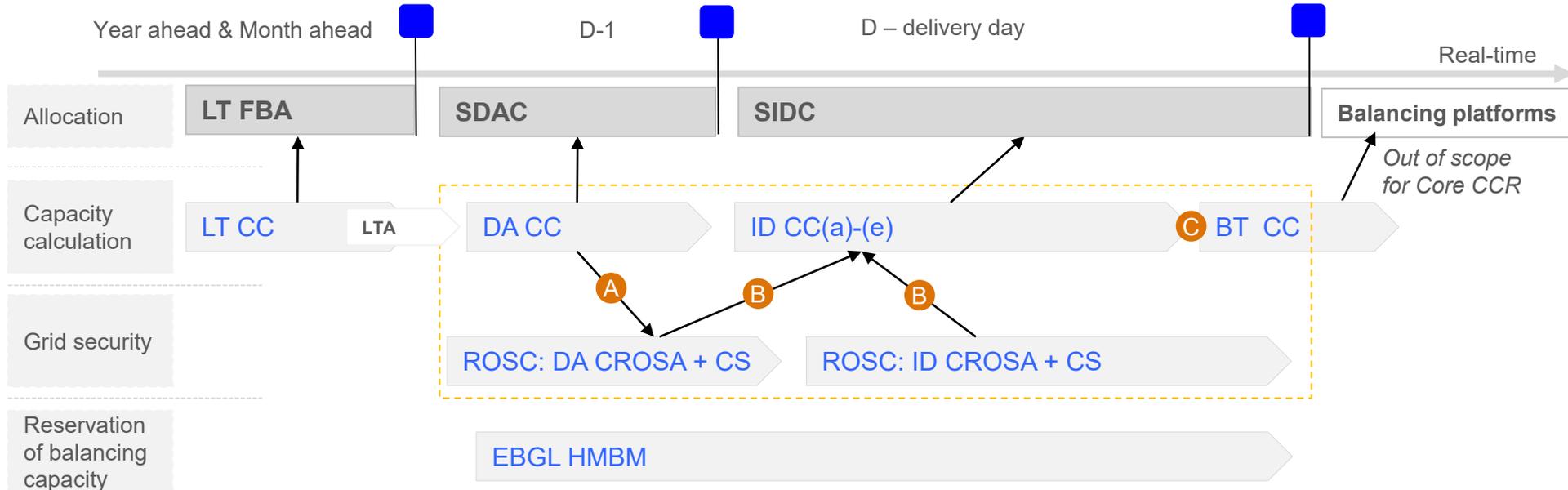
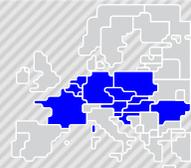
- Already taken regulatory decisions, that reflect how priorities have been set in the past
 - DACC evolutions: Coordinated Validation, AHC and Swiss integration.
 - IDCC
 - ROSC
- Functional dependencies, which in a natural way include priorities. Example: by implementing IDCC we are improving the balancing timeframe, and by implementing ROSC we are improving the ID capacities.

Core TSOs take note that ACER does not have the intention to create a feedback loop between the outcome of the prioritisation exercise and the existing regulatory deadlines.

- In other words, the projects in implementation are not impacted by this prioritisation exercise. This implies the Core roadmap is to some degree already fixed beyond the mid-2025 cut-off point ACER adopted for its exercise. Indeed, the priorities referred to above are all in implementation phase although some regulatory approvals/validations are pending (CV, CH integration)
- The room to manoeuvre is on the projects that are to be planned / are in regulatory phase, examples being CCR Central and EGBL HMBM. The outcome of the prioritisation exercise is one input, whilst dependencies remain a second input – these form the basis to discuss trade-offs within Core.

Core CCR Program Management

High-level overview of dependencies between processes

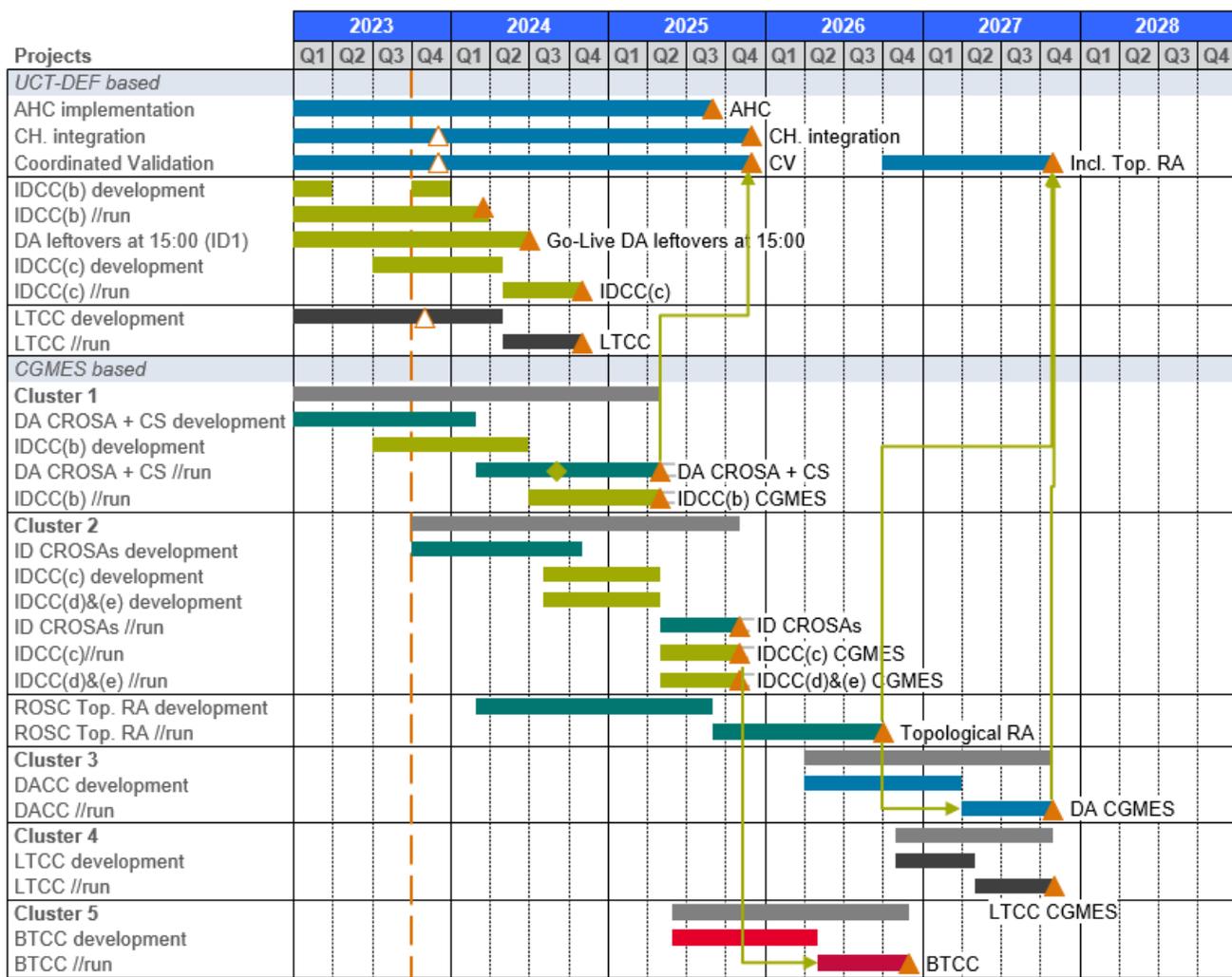
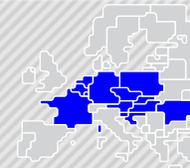


- A** Coordinated Validation in DACC relies on cross-border coordination of RAs in the DA operational security analysis. Maximizing capacities for the DA market.
- B** The outcome of the DA/ID coordination regional operational security analysis (ROSC DA/ID CROSA) delivers a congestion-free grid model as optimal starting point for a re-calculation of capacities in ID. Offering updated capacities to the intraday market by increasing the number of FB computations to 4.
- C** Afterwards, when the ID market has closed, the capacities will be updated within BTCC. Offering optimal capacities considering the latest market allocations within the balancing timeframe by better utilizing former calculated FB Domains.



Core CCR Program Management

Update on Core CCR Roadmap replanning – overview of interdependencies



Key priorities have been extensively discussed the past year within Core and concluded as:

- DACC evolutions: Coordinated Validation, AHC and Swiss integration.
- IDCC
- ROSC

Roadmap status as of Nov 2023. An update is planned for IDCC & ROSC

- IDCC: after ACER decision TSOs to re-assess and adjust
- ROSC planning is currently undergoing replanning, with impact on other processes as reflected.
- Way forward for LTCC under discussion

Not yet detailed in the roadmap

- CCR Central
- Accession of Eirgrid
- Harmonized Market-Based Methodology

▲ Go-live milestone △ Submission of amendment ■ Long-term ■ Intra-day ■ Day-ahead ■ ROSC & CS ■ BTCC ■ Cluster indication