



European Union Agency for the Cooperation
of Energy Regulators

Project prioritisation framework

MESC

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Context & objective for today

- Throughout 2023, a project prioritisation process was defined, in cooperation with TSOs, NEMOs and MPs.
- The guidance highlighting this process is shared with the MESC for informal support.
- The objective is to start the prioritisation process in Q1 2024

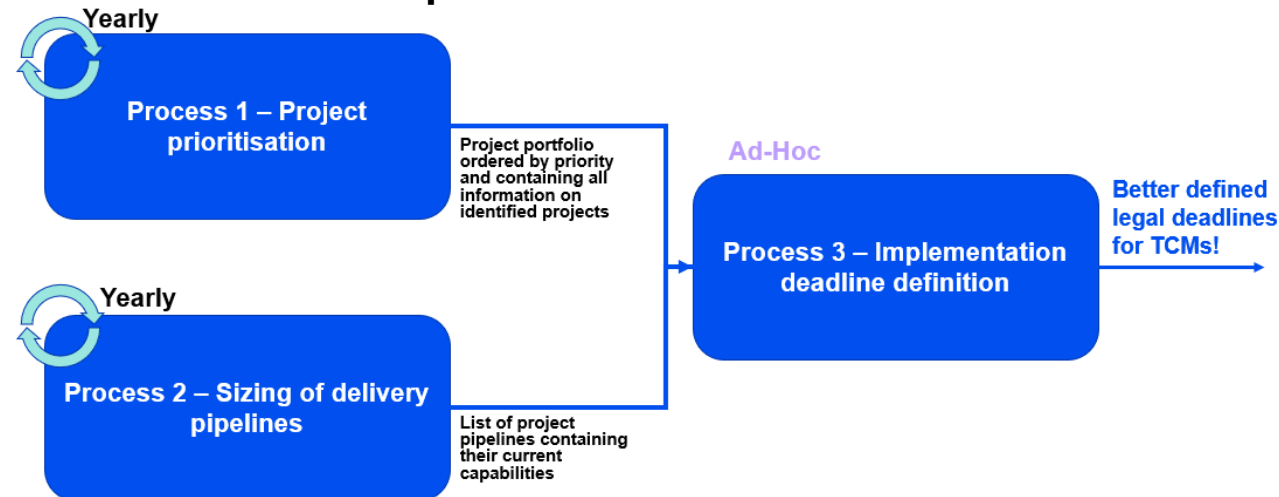
Project prioritisation process objectives

The objectives for the introduction of this guidance are to:

1. Improve the way regulatory projects are planned (i.e. **The objectives for the introduction of this guidance are not** their regulatory deadline is defined) to better consider to: the ongoing implementations and current implementation capabilities
2. Allow for a better and more transparent long-term planning of regulatory projects, taking into account a number of key criteria
3. Involve stakeholders in the identification of implementation priorities

1. Revise the existing legal or regulatory deadlines and challenge ongoing implementations
2. Consider new projects in or adding to the pipeline which are not mandated or necessary to implement projects mandated by regulatory or legal texts.

High-level structure of the process



Proposed changes to the process compared to previous discussions

- **Better inclusion of market participants**
 - MPs were only included in the “consultation” phase of the process. They now participate to a first scoping discussion as well as through the consultation and closure of the process. The process is expected to last approx. 6 months and to be repeated every year.
- **Priority criteria**
 - The list of criteria was adapted to consider the proposed criteria of stakeholders while sticking a maximum to the Electricity Regulation’s criteria. “Overall efficiency” has a higher rating than the other criteria.
- **Scope**
 - The project prioritisation process can apply to the deliverables of all regulations
 - A scoping meeting, including MESC members, will take place at the beginning of the year to align on the priorities and regulations’ deliverables to target.
- **Wording**
 - The introduction is now framed in a different way, putting less emphases on past observed delays, confirming the independence of this topic to the tariff discussions and confirming the scope of the benchmarking exercise for the estimation of project estimation efforts.

- 1. Informal support on the guidance note with MESC on 18 October**
- 2. Prepare the material for the project prioritisation process - Q4 2023**
- 3. Initiate the project prioritisation process for 2024 – Jan 2024**

Thank you. Any questions?



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